

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 15			
% of Funds Committed	97.00 %	95.56 %	6	92.63 %	88	86	
% of Funds Disbursed	91.02 %	91.70 %	9	86.67 %	73	74	
Leveraging Ratio for Rental Activities	9.28	8.06	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.28 %	93.23 %	12	88.14 %	25	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.51 %	78.52 %	7	76.19 %	63	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.63 %	92.87 %	6	81.48 %	93	88	
% of 0-30% AMI Renters to All Renters***	72.57 %	62.90 %	3	45.62 %	94	89	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.75 %	99.03 %	10	96.17 %	45	45	
Overall Ranking:			In State:	6 / 15	Nationally:	94 93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,321	\$27,145		\$28,750	802 Units	30.00 %	
Homebuyer Unit	\$11,328	\$19,869		\$15,714	116 Units	4.30 %	
Homeowner-Rehab Unit	\$19,652	\$21,007		\$21,140	216 Units	8.10 %	
TBRA Unit	\$4,020	\$1,879		\$3,230	1,539 Units	57.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Spokane WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$82,262	\$99,201	\$20,411
State:*	\$127,842	\$122,964	\$27,134
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	4.3	%
National Avg:	1.2	%

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	78.6	85.3	88.4	73.7	Single/Non-Elderly:	41.3	27.6	30.1	29.5
Black/African American:	7.8	0.9	1.9	11.6	Elderly:	14.4	1.7	23.1	0.0
Asian:	1.5	1.7	0.5	1.1	Related/Single Parent:	22.9	29.3	20.8	37.9
American Indian/Alaska Native:	4.3	3.4	0.5	6.3	Related/Two Parent:	11.3	38.8	21.8	14.7
Native Hawaiian/Pacific Islander:	0.4	0.0	0.5	2.1	Other:	8.9	2.6	2.3	17.9
American Indian/Alaska Native and White:	0.0	0.0	0.9	0.0					
Asian and White:	0.1	0.0	0.5	0.0					
Black/African American and White:	1.1	0.0	0.5	0.0					
American Indian/Alaska Native and Black:	0.6	0.0	0.5	0.0					
Other Multi Racial:	0.4	0.0	1.9	0.0					
Asian/Pacific Islander:	0.6	0.9	0.5	1.1					
ETHNICITY:									
Hispanic	4.5	7.8	3.7	4.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.1	29.3	38.9	29.5	Section 8:	19.8	0.0	#	
2 Persons:	18.4	18.1	21.3	22.1	HOME TBRA:	0.8			
3 Persons:	12.7	24.1	17.1	23.2	Other:	16.4			
4 Persons:	9.4	15.5	13.4	13.7	No Assistance:	63.1			
5 Persons:	4.8	6.0	6.0	7.4					
6 Persons:	1.5	0.9	2.3	3.2					
7 Persons:	0.6	3.4	0.5	0.0					
8 or more Persons:	1.4	2.6	0.5	1.1					
					# of Section 504 Compliant Units / Completed Units Since 2001				271

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Spokane State: WA Group Rank: 94
 (Percentile)
 State Rank: 6 / 15 PJs Overall Rank: 93
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	89.28	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	82.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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